

**Maximum Budget Allowances for Regularly Certified Courses**  
**Effective 1-16-2007**

<b>Budget Category or Line Item</b>	<b>Current Rate</b>	<b>Revised Rate (effective 1-16-2007)</b>
Hourly instructional fee (regular)	\$50	\$60
Hourly instructional fee (specialized)	\$90	\$105
Hourly clerical fee	\$12	\$15
Hourly on-site coordinator fee	\$17	\$20
Team teaching max per hour	\$120	\$140
Max tuition per trainee per hour	\$12	\$15
Max tuition per trainee for 8 hours	\$96	\$120
Private vehicle mileage	\$.31	\$.485
Lodging for San Diego and Los Angeles Counties	\$84 plus tax	\$110 plus tax
Lodging for Alameda, San Francisco, Santa Clara, and San Mateo Counties	\$84 plus tax	\$140 plus tax
Lodging for Balance of State	\$84 plus tax	\$84 plus tax
Course Supplies/handouts	*See sliding scale below	** See sliding scale below

**Course Supplies / Handouts**  
**(Applies to budgeted courses only)**

**\*Current Rate**

	Length of Course						
Maximum Class Size	4-8 Hours	9-24 Hours	25-40 Hours	41-80 Hours	81-125 Hours	125-160 Hours	161-200 Hours
Up to 34	\$150	\$200	\$300	\$400	\$600	\$700	\$800
35-56	\$225	\$300	\$450	\$600	\$900	\$1,000	\$1,200
57-90	\$300	\$400	\$600				
91-144	\$400	\$600	\$800				

**\*\*Revised Rate (effective 1-16-2007)**

	Length of Course						
Maximum Class Size	4-8 Hours	9-24 Hours	25-40 Hours	41-80 Hours	81-125 Hours	125-160 Hours	161-200 Hours
Up to 34	\$175	\$235	\$355	\$475	\$710	\$825	\$945
35-56	\$265	\$355	\$530	\$710	\$1,060	\$1,180	\$1,420
57-90	\$355	\$475	\$710				
91-144	\$475	\$710	\$945				